

## GRF Project Log February 2025

	Type	Name	Description	Status	Estimated Completion	Budget as of Dec 30, 2024
1	904 Project	<b>Auto Lighting Controls</b>	Funding for this project is allocated for the installation of additional automatic lighting controls throughout all GRF facilities.	The project development phase is scheduled to begin the second quarter of 2025.	2025	Budget: \$100,000 Exp: \$0 Balance: \$100,000
2	920 Project	<b>Clubhouse 1 Generator</b>	Funding for this project is allocated for replacement of the existing generator which is past its useful life of 20 years.	This item will be presented and discussed at a future committee meeting.	July 2025	Budget: \$29,500 Exp: \$0 Balance: \$29,500
3	920 Project	<b>Clubhouse 1 Fitness Center HVAC</b>	Funding for this project is allocated for the replacement of the Fitness Center HVAC system that is 20 years old and has surpassed its useful life of 15 years.	The project development phase is scheduled to begin the second quarter of 2025.	August 2025	Budget: \$100,000 Exp: \$0 Balance: \$100,000
4	920 Project	<b>Clubhouse 2 Annex Building &amp; Pool Area Roofs</b>	Funding for this project is allocated for the replacement of the 2-piece clay tile roof system that has surpassed its useful life of 60 years.	The implementation of this project is dependent on the assessment report recommendations.	December 2025	Budget: \$182,000 Exp: \$0 Balance: \$182,000
5	920 Project	<b>Clubhouse 2 Annex Building Assessment/Renovation</b>	Funding for this project is allocated for the initial assessment expenses associated for the Annex Building.	The project development phase of this project is scheduled to begin the second quarter of 2025.	August 2025	Budget: \$50,000 Exp: \$0 Balance: \$50,000
6	920 Project	<b>Clubhouse 2 Pool Plastering</b>	Funding for this project is allocated for replastering the Clubhouse 2 pool.	This project is scheduled to be implemented the forth quart of 2025, during the annually scheduled pool maintenance program.	December 2025	Budget: \$75,000 Exp: \$0 Balance: \$75,000
7	920 Project	<b>Clubhouse 2 Pool Deck Resurfacing</b>	Funding for this project is allocated to resurface the Clubhouse 2 pool deck. The concrete deck will be replaced with concrete pavers.	This project is schedule to begin February 24th and completed by May 21st.	January 2025	2024 Budget: \$25,000 2025 Budget: \$300,000 Exp: \$0 Balance: \$325,000
8	920 Project	<b>PAC Renovation Maintenance Upgrades</b>	Funding for this project is allocated for maintenance and safety upgrades at the Performing Arts Center.	The lobby restrooms are under consideration for a minor renovation. Staff will prepare a scope of work to be presented at a future committee meeting.	May 2025	Budget: \$1,000,000 Exp: \$835,303 Balance: \$164,697
9	920 Project	<b>Clubhouse 3 PAC Sound System</b>	Funding for this project is allocated for the replacement of the auditorium sound system.	Project is substantially completed and the first performance is scheduled for early February. Punch list and change order items are in progress.	February 2025	Budget: \$600,000 Exp: \$0 Balance: \$600,000

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10	920 Project	<b>Clubhouse 3 PAC Electrical Panel Design</b>	Funding for this project is allocated for the design and replacement of the current electrical panel.	This project is schedule to begin the third quarter of 2025.	December 2025	Budget: \$50,000 Exp: \$0 Balance: \$50,000
11	920 Project	<b>Clubhouse 6 Pool Plastering</b>	Funding for this project is allocated for re-plastering the Clubhouse 6 pool.	This project is scheduled to be implemented in the forth quart of 2025, during the annually schedule pool maintenance.	December 2025	Budget: \$45,000 Exp: \$0 Balance: \$45,000
12	920 Project	<b>Clubhouse 7 HVAC System</b>	Funding for this project is allocated for the replacement of the HVAC system.	The project development phase is scheduled to begin the second quarter of 2025.	August 2025	Budget: \$175,000 Exp: \$0 Balance: \$175,000
13	904 Project	<b>Clubhouse 7 LED Lighting Upgrade</b>	Funding for this project is allocated for the addition of LED lighting upgrade consisting of light bulbs, fixtures, and ballasts.	On November 5, 2024, the Board directed staff advertise this project a second time to obtain additional bids for cost comparision.	2025	Budget: \$150,000 Exp: \$0 Balance: \$150,000
14	904 Project	<b>Clubhouses 1, 3, 5 EMS</b>	Funding is allocated for the implementation of the Energy Management System (EMS) for Clubhouses 1, 3 and 5.	The project development phase is scheduled to begin the second quarter of 2025.	2025	Budget: \$390,000 Exp: \$0 Balance: \$390,000
15	920 Project	<b>Equestrian Center Arena Lighting System</b>	Funding for this project is allocated for a lighting system to provide lighting for arenas and pathways.	This project will be presented and discussed at a future M&C Committee meeting.	July 2025	Budget: \$100,000 Exp: \$0 Balance: \$100,000
16	910 Project	<b>Garden Center Bathroom Refurbish</b>	Funding for this project is allocated for the renovation of Garden Center 2 restrooms that show signs of wear and tear.	The project is scheduled to begin before the end of February.	March 2025	Budget: \$25,000 Exp: \$0 Balance: \$25,000
17	910 Project	<b>Garden Center Building Exteriors</b>	Funding for this project is allocated for the structural repair and improvement of Garden Center 2 buildings.	The project is scheduled to begin before the end of February.	March 2025	Budget: \$25,000 Exp: \$0 Balance: \$25,000
18	920 Project	<b>Pool Chemical Distribution Upgrades</b>	Funding for this project is allocated for the replacement of aging equipment that is prone to malfunction.	The project development phase is scheduled to begin the second quarter of 2025.	July 2025	Budget: \$100,000 Exp: \$0 Balance: \$100,000

	Type	Name	Description	Status	Estimated Completion	Budget as of Dec 30, 2024
19	920 Project	<b>Par 3 Shade Cover</b>	Funding for this project is allocated for the replacement of the shade cover at the Par 3 Golf Facility.	The Board of Directors postponed work on this project until the spring of 2025.	January 2025	Budget: \$35,000 Exp: \$0 Balance: \$35,000
20	920 Project	<b>Parkway Concrete Replacement</b>	Funding for this project is allocated to concrete repairs adjacent to the overlay and seal coat work on selected GRF streets and/or parking lot areas.	This work is scheduled to begin the third quarter of 2025.	July 2025	Budget: \$302,000 Exp: \$0 Balance: \$302,000
21	920 Project	<b>Seal Coat</b>	Funding for this project is allocated to sealcoat GRF pavement areas based on a seven year cycle for GRF streets and/or parking lot areas.	This work is scheduled to begin the third quarter of 2025.	September 2025	Budget: \$118,000 Exp: \$0 Balance: \$118,000
22	920 Project	<b>Asphalt Replacement</b>	Funding for this project is allocated to asphalt paving overlay on selected GRF streets and/or parking lot areas.	This work is scheduled to begin the third quarter of 2025.	August 2025	Budget: \$982,000 Exp: \$0 Balance: \$982,000