

GRF Project Log August 2024 (Prepared August 7)

	Type	Name	Description	Status	Estimated Completion	Budget as of June 30, 2024
1	920 Project	Asphalt Replacement	Funding for this project is allocated to asphalt paving overlay on selected GRF streets and/or parking lot areas.	Asphalt paving work is scheduled to be completed during late September through October.	October 2024	Budget: \$480,500 Exp: \$0 Balance: \$480,500
2	920 Project	Building E Design Development and Construction	Funding for this project is allocated for the design development and construction for Building E.	On July 8, 2024, the GRF Board selected an option to replace Building E with a new permanent modular/prefab building for security personnel and relocate maintenance and landscape employees to the Community Center.	TBD	Budget: \$7,750,000 Exp: \$363,728 Balance: \$7,386,272
3	920 Project	Clubhouse 1 Renovation	Funding for this project is to assess and renovate Clubhouse 1.	Construction began on March 4 and is on track for completion by the end of August.	August 2024	Budget: \$3,250,000 Exp: \$1,140,826 Balance: \$2,109,174
4	920 Project	Clubhouse 1 Main Lounge Sound System	Funding for this project is allocated for replacement of the existing ballroom sound system which is more than 25 years old and for the addition of a projector to the ballroom.	Contractor to replace sound system in August.	August 2024	Budget: \$36,000 Exp: \$0 Balance: \$36,000
5	920 Project	Clubhouse 1 Generator	Funding for this project is allocated for replacement of the existing generator which is past its useful life of 20 years.	Contract award recommendation will be brought to the committee in a future meeting.	November 2024	Budget: \$29,500 Exp: \$0 Balance: \$29,500
6	920 Project	Clubhouse 1 Pool Re-plastering	Funding for this project is allocated to replace the deteriorated plaster surface coating for the Clubhouse 1 pool.	The plastering and tile replacement for the pool project began in June and is scheduled for completion by the end of August.	August 2024	Budget: \$100,000 Exp: \$0 Balance: \$100,000
7	920 Project	Clubhouse 2 Pool Deck Resurfacing	Funding for this project is allocated to resurface the Clubhouse 2 pool deck.	An RFP was advertised. Bids have been received and a contract award recommendation will be brought to the committee in a future meeting.	January 2025	Budget: \$25,000 Exp: \$0 Balance: \$25,000
8	920 Project	PAC Renovation Maintenance Upgrades	Funding for this project is allocated for maintenance and safety upgrades at the Performing Arts Center.	An RFP for restroom upgrades was advertised. Bids have been received and a contract award recommendation will be brought to the committee in a future meeting.	February 2025	Budget: \$1,000,000 Exp: \$835,303 Balance: \$164,697
9	920 Project	Clubhouse 3 Auditorium Sound System	Funding for this project is allocated for the replacement of the auditorium sound system.	Pre-construction work is in progress and an RFP will be advertised upon completion of the plans and specifications.	February 2025	Budget: \$600,000 Exp: \$0 Balance: \$600,000

	Type	Name	Description	Status	Estimated Completion	Budget as of June 30, 2024
10	904 Project	Clubhouse 7 LED Lighting Upgrade	Funding for this project is allocated for the addition of LED lighting upgrade consisting of light bulbs, fixtures, and ballasts.	Staff received proposals and will bring a staff report to a future M&C Committee meeting.	December 2024	Budget: \$150,000 Exp: \$0 Balance: \$150,000
11	920 Project	Clubhouse 7 Roof Replacement	Funding for this project is allocated for the replacement of the existing built-up roof at Clubhouse 7 with a PVC cool-roof system.	The re-roof work is planned to be completed in September/October.	October 2024	Budget: \$28,000 Exp: \$0 Balance: \$28,000
12	920 Project	Equestrian Center Arena Lighting System	Funding for this project is allocated for a lighting system to provide lighting for arenas and pathways.	This project and associated funding is under review.	March 2025	Budget: \$100,000 Exp: \$0 Balance: \$100,000
13	920 Project	Garden Center Bathroom Refurbish	Funding for this project is allocated for the structural repair and improvement of Garden Center 2 buildings.	The project is scheduled to begin September and completed by end of October.	October 2024	Budget: \$25,000 Exp: \$0 Balance: \$25,000
14	920 Project	Garden Center Building Exteriors	Funding for this project is allocated for the renovation of Garden Center 2 restrooms that show signs of wear and tear.	The project is scheduled to begin September and completed by end of October.	October 2024	Budget: \$25,000 Exp: \$0 Balance: \$25,000
15	920 Project	Par 3 Shade Cover	Funding for this project is allocated for the replacement of the shade cover at the Par 3 Golf Facility.	The project is proposed to be completed this year. A staff report will be presented to M&C for direction on which option for type of shade structure to solicit proposals from contractors for a design build project.	December 2024	Budget: \$35,000 Exp: \$0 Balance: \$35,000
16	920 Project	Parkway Concrete Replacement	Funding for this project is allocated to concrete repairs adjacent to the overlay and seal coat work on selected GRF streets and/or parking lot areas.	Parkway concrete work is scheduled to be completed during the months of August and September.	September 2024	Budget: \$200,000 Exp: \$0 Balance: \$200,000
17	920 Project	Repair Shop Electrical Upgrade	Funding for this project is allocated to upgrade the repair shop electrical system to support battery equipment.	This project is scheduled to be substantially completed in August.	August 2024	Budget: \$30,000 Exp: \$11,262 Balance: \$18,738
18	920 Project	Seal Coat	Funding for this project is allocated to sealcoat GRF pavement areas based on a seven year cycle for GRF streets and/or parking lot areas.	GRF streets and parking lot areas are scheduled to be seal coated during the month of August.	August 2024	Budget: \$103,000 Exp: \$0 Balance: \$103,000

	Type	Name	Description	Status	Estimated Completion	Budget as of June 30, 2024
COMPLETED						
	920 Project	Service Center Generator (Vehicle Maintenance Building)	Funding for this project will provide back-up emergency power at the Service Center including, Transportation and fueling services to enable the provision of critical services in an emergency.	COMPLETED	January 2024	Budget: \$30,000 Exp: \$11,450 Balance: \$0 Closed May 2024
	920 Project	Equestrian Center Security Fencing and Gate	Funding for this project is allocated for construction and installation of new security fencing and gate to properly secure the facility.	COMPLETED	February 2024	Budget: \$75,000 Supplemental: \$14,776 Exp: \$75,440 Balance: \$14,336
	920 Project	Broadband HVAC System	Funding for this project is allocated to the installation of five new HVAC units to replace the existing 17 year-old HVAC system at the Broadband Building Data Center.	COMPLETED	February 2024	Budget: \$300,000 Exp: \$282,812 Balance: \$17,188 Closed May 2024
	920 Project	Clubhouse 3 Dining Room Projector	Funding for this project is allocated for the purchase and installation of projectors in the ceilings of both dining rooms to modernize presentations.	COMPLETED	April 2024	Budget: \$22,000 Exp: \$8,611 Balance: \$13,389
	920 Project	Clubhouse 5 Sound System	Funding for this project is allocated to replace the sound system, projector, screen, and microphones, which are in poor condition.	COMPLETED	June 2024	Budget: \$23,500 Exp: \$15,909 Balance: \$7,591
	920 Project	Clubhouse 7 Sound System	Funding for this project is allocated for the replacement of the existing sound system.	COMPLETED	July 2024	Budget: \$11,700 Exp: \$0 Balance: \$11,700
	920 Project	Building C Roof Replacement	Funding for this project is allocated for the replacement of the existing built-up roof of Building C at the Maintenance Center with a PVC cool-roof system.	COMPLETED	June 2024	Budget: \$19,500 Exp: \$0 Balance: \$19,500
	920 Project	Replace Welding Shop	Funding for this project is allocated to replace the existing Welding Shop with a pre-engineered metal building.	COMPLETED	June 2024	Budget: \$375,000 Exp: \$194,307 Balance: \$180,693